# Baluchistan Glass Limited

Ref.: BGL/Shares/2.5

October 10, 2025

The General Manager
Pakistan Stock Exchange Ltd.
Stock Exchange Road
**Karachi**

Subject: **CORPORATE BRIEFING SESSION**

Dear Sir,

Please be informed that a Corporate Briefing Session (CBS) of Baluchistan Glass Limited (the "Company") is scheduled to be held on Wednesday, the October 15, 2025 at 11:00 AM through video link. The CBS is being conducted to brief the shareholders and analysts about the Company's financial performance based on the financial results for the year ended June 30, 2025.

The Zoom Meeting Video Link for the convenience of the participants is as under:

**Topic: BGL-Corporate Briefing Session 2025**
**Time: October 15, 2025; 11:00 AM**
**Zoom Meeting Link: Join Zoom Meeting**
**https://us06web.zoom.us/j/81805356082?pwd=o3eIxEnS4EukEtxbudi9hI8JQ8blvy.1**
**Meeting ID: 818 0535 6082**
**Passcode: 028656**

For any queries please contact the undesigned at Email Address: **info@balochistanglass.com** and Phone No.: +9242 35836866.

We would appreciate your assistance in communicating this information to all concerned / TRE Certificate holders of the exchange.

Thank you.

Yours sincerely,
**For Baluchistan Glass Limited**

**(Mohsin Ali)**
**Company Secretary**


Factory Unit-I / Registered Office:
Plot # 8, Sector M, H.I.T.E Hub,
District Lasbela, Balochistan.
Pakistan.

Factory Unit-II:
29-Km, Lahore Sheikhupura
Road, Sheikhupura.

Factory Unit-III:
12-Km, Lahore Sheikhupura
Road, Kot Abdul Malik Lahore.
Ph: 042-37164425, 37164430

Lahore Office:
128 1/, Block J, Model Town,
Lahore - Pakistan
Ph: 042-35836866 - 35837311

Email:info@ balochistanglass.com, Website: www.balochistanglass.com UAN: 111-444-544

# BALUCHISTAN GLASS LIMITED

## CORPORATE BRIEFING SESSION 2025

## FINANCIAL & OPERATIONAL PERFORMANCE FOR THE YEAR ENDED JUNE 30, 2025

| | |
|---|---|
| **Date & Time:** | **Wednesday, October 15, 2025 at 11:00 AM** |
| **Zoom Meeting ID:** | **81805356082** |
| **Passcode:** | **028656** |
| **Zoom Meeting Link:** | **https://us06web.zoom.us/j/81805356082?pwd=o3eIxEnS4EukEtxbudi9hI8JQ8blvy.1** |

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# PROFILE OF COMPANY

| | |
|---|---|
| **INCORPORATION** | • Baluchistan Glass Limited was **incorporated in Pakistan as a public limited company in 1980 under the repealed Companies Act, 1913** (now the Companies Act, 2017) |
| **FACTORIES** | • Unit-1 - Plot No. 8 Sector M, H.I.T.E, Hub, District Lasbella, Baluchistan<br>• Unit-2 - 29-Km Sheikhupura Road, Sheikhupura<br>• Unit-3 - 12-Km Lahore Sheikhupura Road, Kot Abdul Malik |
| **PRODUCTION CAPACITY** | • Unit-1 - 110 Tons/Day<br>• Unit-2 - 200 Tons/Day<br>• Unit-3 - 65 Tons/Day |
| **PRODUCTS** | • Tableware<br>• Pharma Glass<br>• Container Glass |
| **MAJOR SHAREHOLDER** | • MMM Holding (Private) Limited (Holding Company) owns 93.59% Shares |
| **COMPANY CAPITAL** | • Authorized Capital Rs. 7,000,000,000<br>• Paid-up Capital Rs. 6,385,121,000 |

# OVERVIEW OF PRODUCTION PROCESS

### RAW MATERIAL PREPERATION

- Raw material is processed to remove impurities, which are then discarded as waste

### BATCH MIXING PROCESS

- Batch Mixing process includes mixing of raw materials and chemicals in batch mixer. This mainly includes Silica Sand, Soda Ash, Lime Stone, Dolomite etc.

### MELTING PROCESS

- Mixed Batch is then melted in a furnace at an extreme temperature of 1500 degree Celsius, transforming the raw materials into molten glass.

### FORMING PROCESS

- Molten Glass is then poured into molds through feeder to transform it into desirable product

### ANNEALING PROCESS

- The glass is gradually cooled in an annealing lehr, a step that enhances its strength and durability

### QUALITY CHECK & PACKAGING

- Each piece is thoroughly inspected for defects and then securely packed to ensure it remains undamaged during transport

# STRATEGIC / OPERATIONAL DEVELOPMENTS

Unit-I in Hub, Baluchistan, resumed production early in June-2024 but was hampered by technical disruptions, leading to intermittent downtime in November 2024. Undeterred, efforts are underway with a focus on restoring consistent output, operational excellence and strategic modernization.

The Company has successfully achieved a financial restructuring milestone by issuing 376,912,057 new shares at the par value of Rs. 10/- each to M/s MMM Holding (Private) Limited (MMM) against its outstanding loans, which increased the paid-up capital of the Company to Rs. 6.385 billion, with MMM's new holding reaching 93.59%.

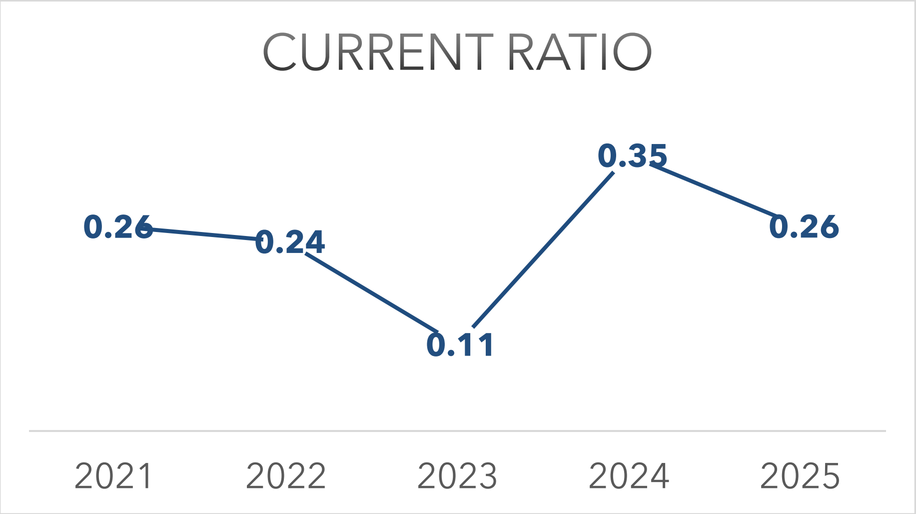
# DETAILS OF FINANCIAL INFORMATION

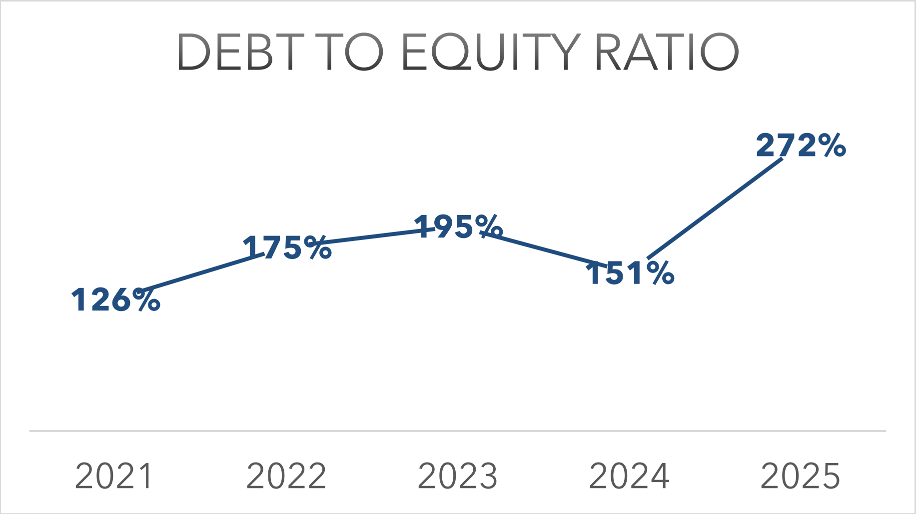
| PARTICULARS | JUNE 30, 2025 (Rupees in Thousands) | JUNE 30, 2024 (Rupees in Thousands) | INCREASE/ DEACREASE %AGE |
|---|---|---|---|
| Non-Current Assets | 3,337,221 | 3,557,658 | -6.2% |
| Current Assets | 568,068 | 868,675 | -34.61% |
| Non-Current Liabilities | 647,256 | 189,756 | 241.1% |
| Current Liabilities | 2,209,355 | 2,474,640 | -10.72% |
| Share holders' Equity | 1,048,478 | 1,761,937 | -40.49% |

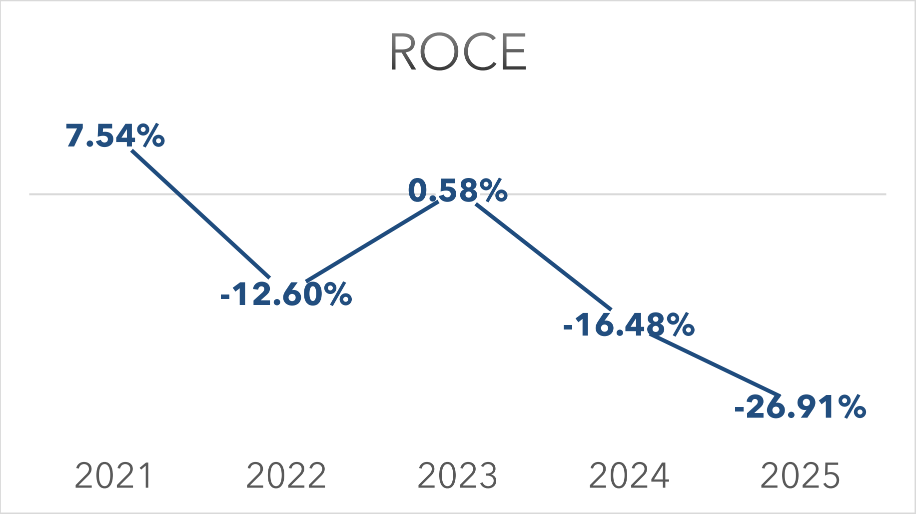
# DETAILS OF FINANCIAL INFORMATION

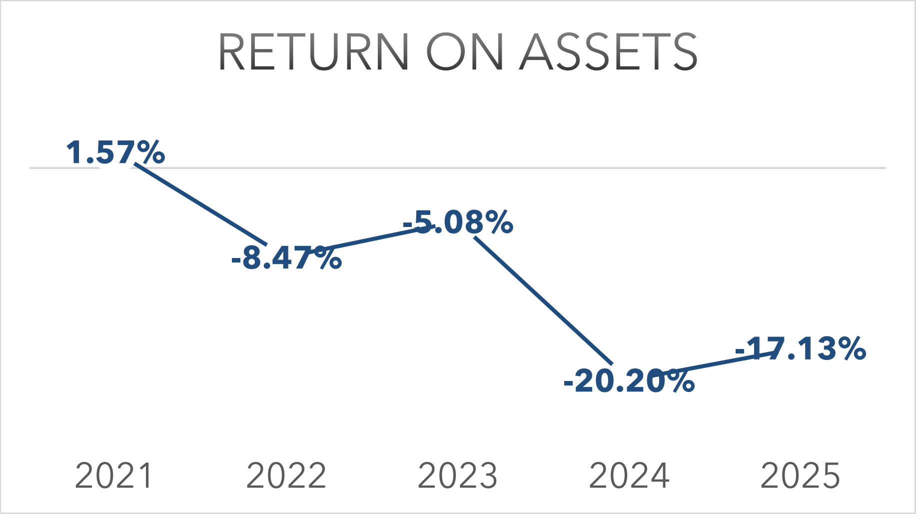
| PARTICULARS | JUNE 30, 2025 (Rupees in Thousands) | JUNE 30, 2024 (Rupees in Thousands) | INCREASE/ DEACREASE %AGE |
|---|---|---|---|
| Sales – Net | 717,833 | 161,345 | 344.91% |
| Gross Loss | (463,789) | (286,682) | 61.78% |
| Operating Loss | (456,365) | (321,574) | 41.92% |
| Loss Before Levies & Income Tax | (712,215) | (512,171) | 39.06% |
| Loss for the Year | (713,459) | (508,722) | 40.25% |
| Loss Per Share – Basic & Diluted (Rs.) | (1.85) | (1.94) | -4.73% |

# KEY PERFORMANCE INDICATORS



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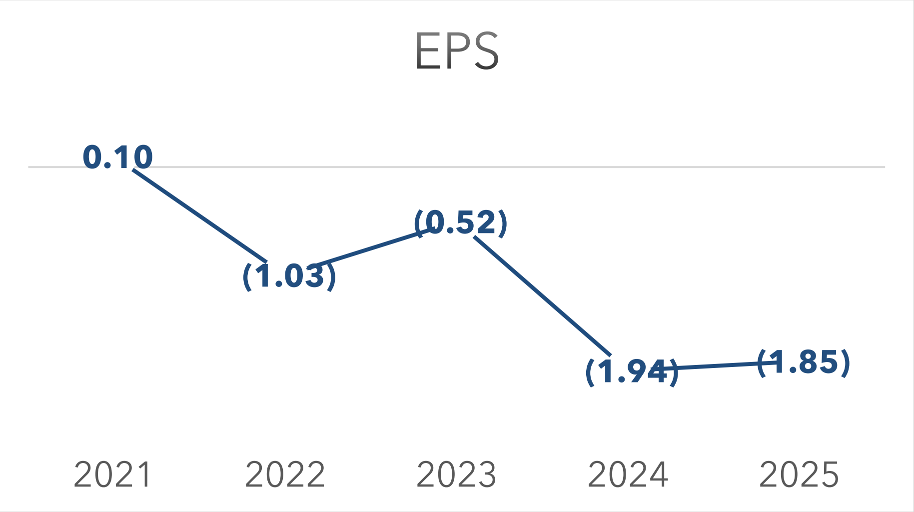


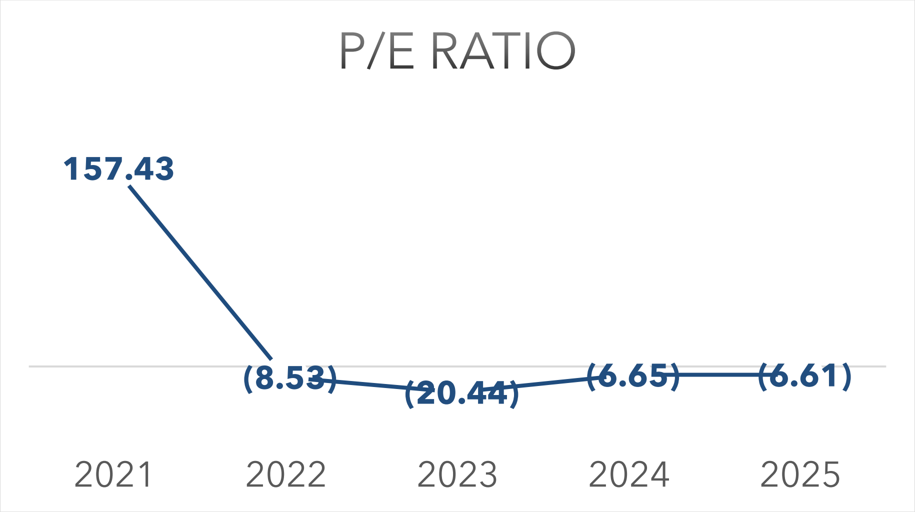


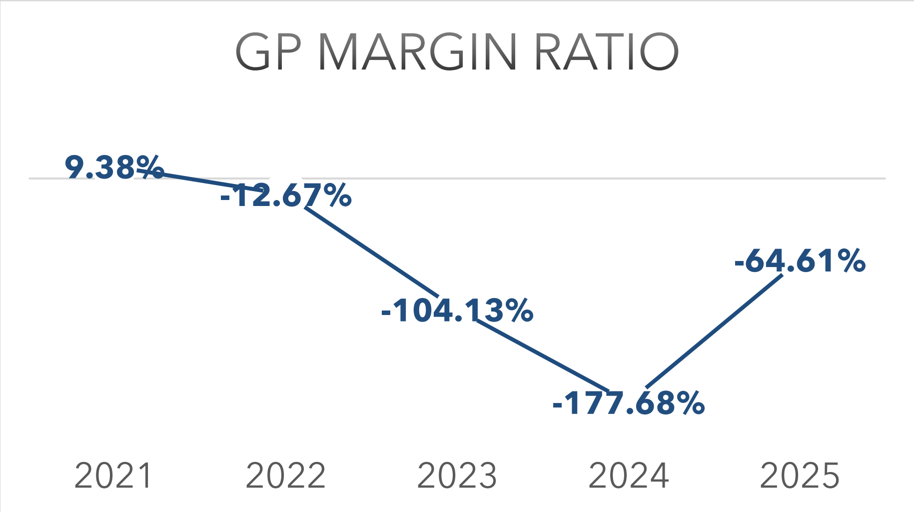

# Q&A SESSION

# THANK YOU